

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2012-1 (January)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade Comments: Project Closed	Multi	2004-2006	Closeout Phase	100	05/01/11	05/01/11
Education & Workforce Development Cabinet/Commonwealth Office of Technology						
Unemployment Insurance System Integrity Enhancement	Multi	CPBOC-12/01/11				
Education & Workforce Development Cabinet/Education Dept						
Expand Statewide Longitudinal Data System Comments: Cost todate:\$1,018,992 Percent Complete: 60% Target Completion Date: 6/30/12	Multi	CPBOC-12/01/10	Planning Phase			
Education & Workforce Development Cabinet/Workforce Investment						
Interactive Voice Response System Comments: Cost todate:\$1,823,131 Percent Complete: 88% Target Completion Date: 6/30/2012	Multi	CPBOC-10/01/09	Execution & Control Phase			
Education Cabinet/Education Dept						
Student Information System Comments: Project Closed	Multi	2006-2008	Closeout Phase	100	08/31/11	08/31/11
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure Comments: Cost todate: \$15,445,309.36 Percent Complete: 98% Target Completion Date:6/30/11		2006-2008	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS Comments: Cost todate: \$41,570,000.00 percent Complete: 90% Target Completion Date: 7/30/2012	Multi	2004-2006	Execution & Control Phase			

Finance and Administration Cabinet/Revenue

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2012-1 (January)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Comprehensive Tax System - Phase I Comments: Cost todate: \$19,625,246.00 Percent Complete: 46% Target Completion Date:6/1/2015		2006-2008	Planning Phase			
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project Comments: Cost todate: \$12,510,504.00 Percent Complete: 57% Target Completion Date: 11/1/2012		2006-2008	Execution & Control Phase			
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System Comments: Cost todate: \$833,094.85 Percent Complete: 42% Target Completion Date: 12/30/2011	Multi	2004-2006	Execution & Control Phase			
KTRS Pension Management System II Comments: Cost todate: \$0 new Project Target Completion Date: 6/30/2014	Multi	2010-2012	Planning Phase			
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II) Comments: Cost todate: 4,334,916.60 Percent Complete: 83% Target Completion Date: 12/31/2012		2004-2006	Execution & Control Phase			
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II) Comments: Cost todate: \$11,281,256.05 Percent Complete: 36% Target Completion Date: 6/30/2014		2004-2006	Planning Phase			
* Safeguarding Children At Risk (TWIST Re-Write) Comments: Cost todate: \$3,702,469.57 Percent Complete 35% Target Completion Date: 12/31/2011		2004-2006	Execution & Control Phase			
* Suport for Health and Welfare Services (KAMES) Comments: Cost todate: \$17,317,959.45 Percent Complete: 83% Target Completion Date:12/01/2012		2004-2006	Execution & Control Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2012-1 (January)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers Comments: Cost todate: \$1,037,261.00 Percent Complete: 93% Target Completion Date: 11/30/2012	Multi	2008-2010	Execution & Control Phase			
Strategic Voice Mutual Aid System Comments: Cost todate: \$9,535,109 Percent Complete: 89% Target Completion Date: 1/30/2012	Multi	2008-2010	Execution & Control Phase			
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I Comments: No Report sent	Franklin	2004-2006	Execution & Control Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan) Comments: Project Closed		2004-2006	Closeout Phase	100	04/01/11	04/01/11
* Purchase TRANSPORT Upgrade Comments: Cost todate: \$0 New Project	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS) Comments: Cost todate:\$8,071,378 Percent Complete: 32% Target Completion Date 12/1/2013	Multi	2008-2010	Execution & Control Phase			
* Transportation Enterprise Data Warehouse Comments: Cost todate: \$451,504.51 Percent Complete: 30% Target Completion Date: 6/30/2012	Multi	2010-2012	Planning Phase			
* TRANSPRT System Comments: Cost todate: \$1,294,072.55 Percent Complete: %99 Target Completion Date: 1/1/2012		2002-2004	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).